

NOTICE OF PUBLIC BUDGET HEARING
TOWN OF BRISTOL, DANE COUNTY

Notice is hereby given that on Monday, December 3, 2018 at 5pm a PUBLIC HEARING on the PROPOSED 2019 BUDGET of the Town of Bristol will be held. The Proposed budget in detail is available for inspection at the Town Hall. The following is a summary of the proposed 2019 budget.

Town of Bristol Budget Summary			
	2019 Budget	2018 Budget	Percent Change
Major Revenue Receipts			
Local Property Tax Levy	\$706,474	\$692,622	+2%
Lottery Credit	\$12,200	\$12,200	
Intergovernmental Revenue	\$253,160	\$249,943	
Licenses and Permits	\$95,500	\$80,900	
Fines, Forfeitures, Penalties	\$10,000	\$15,000	
Public Charges for Services	\$68,850	\$53,850	
Park Development	\$7,500	\$7,500	
Miscellaneous Revenue	\$11,500	\$10,000	
Loan Proceeds & Transfers from	\$60,000	\$60,000	
Reserve Accounts			
Total Revenue Receipts	\$1,225,184	\$1,182,515	+3.5%
Estimated General Fund Balance	\$150,000	\$150,000	
Total Revenues and General Fund	\$1,375,184	\$1,332,515	
Major Expenditures			
General Government	\$230,630	\$220,030	
Public Safety	\$396,500	\$387,000	
Public Works	\$249,065	\$178,065	
Road Repairs	\$246,531	\$284,234	
Health & Human Services	\$8,000	\$8,200	
Debt Servicing	\$44,758	\$74,786	
Culture & Recreation	\$49,700	\$30,200	
Total Major Expenditures	\$1,225,184	\$1,182,515	+3.5%

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF
BRISTOL, DANE COUNTY

Notice is hereby given that on Monday, December 3, 2018, immediately following completion of the Public Hearing on the proposed year 2019 budget, which begins at 5pm at the Bristol Town Hall, 7747 County Road N, a special Town meeting of the electors called pursuant to Sec. 60.12 (1)(c) of Wis. Statutes by the Town Board for the following purposes will be held:

1. To adopt the 2018 Town Tax levy to be paid in 2019 pursuant to Section 60.10 (1)(a) of Wis. Statutes.
2. To establish the elected officials salaries for the terms of office to begin in April 2019 pursuant to Section 60.32 of Wis. Stats.
3. Adjourn.

NOTICE OF TOWN BOARD MEETING, TOWN OF BRISTOL, DANE COUNTY

Notice is hereby given that on Monday, December 3, 2018, immediately following the completion of the Public Hearing on the proposed 2019 Town of Bristol Budget which begins at 5pm at the Bristol Town Hall, 7747 County Road N, and the Special Town Meeting of the Electors of the Town of Bristol, the Bristol Town Board will hold a meeting.

AGENDA:

1. Call to order.
2. Adopt the 2019 Town of Bristol budget.
3. Adjourn.

Dated this 19th day of November 2018.

Brandon S. Bledsoe, Clerk/Treasurer, Town of Bristol

Posted: November 19, 2018.

Published: November 23, 2018.